

Blenheim United Church Annual Report 2009



“Care and Compassion for All”

OUR MISSION

We, the people of Blenheim United Church, being part of Kent Presbytery, London Conference, and the United Church of Canada, are a family that is committed to the ministry of Jesus Christ and the mission of care and compassion to people everywhere at all stages of their lives.

AGENDA FOR THE 2010 CONGREGATIONAL MEETING

Welcome

Election of a Secretary

Election of a Chairperson

Motion to Approve this Agenda

Motion re Voting Privileges

Consideration & Adoption of Minutes of 2009 Congregational Meeting

Business Arising from the Minutes

Consideration & Approval of Various Reports

Pass Budget for 2010

Pass Mission & Service Objective for 2010

Appoint Auditor for 2010

Council Nominating Report

New Business

Adjournment



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***Rejoice always, pray constantly, give thanks in all circumstances;
for this is the will of God in Christ Jesus for you.***

(1 Thessalonians 5:16-18)

As 2009 began to stretch out before us one might have wondered how it could be that giving thanks in the midst of a looming budget deficit was going to change anything. Well, financially, not much changed and the figures in this report, while showing a slight change, will not show a dramatic movement for the better. (We'll be able I'm sure, to do that next year). What did become obvious was the movement within the Congregation itself. Opening our eyes and ears to God's potential among us we began to see and hear more little ones on Sunday morning. The energy levels have increased proportionately. We have also heard new and younger voices singing the Lord's song joyfully from the choir loft. Two Confirmation Services were held for the one class this year as we watched a multi-media presentation from the three teen Confirmees and the next week the three "*once upon a time*" teens made their own quite impressive presentations. "Rise", we said over them, "and fulfill your role as servants of Christ". And so they have as their presence as worship leaders, acolyte instructor, librarian, nursery volunteer, and choir members has been noted with great joy. The new Teen Class under the direction of Erin Berry gave us the fruit of a wonderful Christmas Eve Family Service. The grades 2-7, with some help from the youngest among us, once again led in a most moving Service of Worship during Advent helping us all prepare for the Coming of Christ into our lives. Thanks once again to the combined voices of the Sunday School aligned with the Senior Choir in this year's very uplifting ***Cantata!*** Before I shift gears I must note with joy that the invitation to speak to 100+ women at the May ***Westminster Weekend*** did not end terribly, though it was accepted with some fear and trepidation... more so because Terry McConnell was to join in some of the more dramatic parts of the presentation. It was a wonderful time! (And not just the Friday Night Pajama party either, eh Terry?)

***The Lord is near to the brokenhearted,
and saves the crushed in spirit.***

(Psalms 34: 18)

These words became the foundation of my consolation during the latter half of the year. As you know I had taken two weeks leave prior to my regular holiday period having found myself quite drained and in need of rest. It was of course, short lived as a phone call in the wee hours of our second day of vacation broke the silence hard. Our son David had been in a terrible accident and had died. Donna, Dawn, Sarah and I then began to experience the arms of the Lord embrace, lift, and lead us as we were held by the outstretched arms and prayers of this Community and especially our Family of Faith. And it was not just the food or words or even presence of friends. It was more. We could ***feel*** the support and concern and consolation deep within us. When news of Council's decision to cancel the July Cherry Fest fundraiser, because of
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the circumstances, reached us we knew that our Church Family was surrounding us in every way possible ... and continues to do so. In November, having made some attempt prior to return more fully to my Pastoral responsibilities, I was put on 6 month Restorative Care Leave. I am continuing to heal and grow stronger as my hours increase among you. Jim Berry took much of the early weight of the burden and for that I am truly Thankful. The Reverend Curtis Marwood also quickly stepped in to offer his help and service to the Congregation and along with Rev. Kathy Hawley has been shouldering the ongoing Pastoral Care duties these last few months. I am grateful that the overwhelming response here at Blenheim United Church has been an understanding that as a grieving father I just did not have the same energy, spirit nor reserves to share with you in your own grief's and crises as I had prior to July. Thank you don't seem quite adequate but they are given most sincerely and gratefully, especially to Kelly Wright who has been doing much of the piloting of the good ship Blenheim United through these rough days. And to Caroline Linton I must say I truly appreciate your Sunday Morning "**pop ins**" and prayers.

To the members of the Ministry and Personnel Committee, the local Ministerial, Kent Presbytery and the wider Church fellowship I say a heartfelt thank you for coming along side of me to "**bear ye one another's burden, thus fulfilling the law of Christ**".

Bruce



Council Chair's Message

2009 was a year of...

This year we welcomed three new members to the Council: Earl Woudwyk, Jeff Saunders, and Wendy McDowell. It was a difficult year for the council as we again found ourselves with a growing deficit coupled with low givings. Mid-way through the year we were forced to stay close, or even under, our bare bones budget. As always, givings came up at the end of the year, but I want to stress the need for continuous giving throughout the year. When we are forced to borrow money in June to meet our expenses, we become hesitant to spend, not knowing where we will stand come December. We start to put off little things at first, maybe mailings, then larger things, a maintenance issue, or a group function. After years of this, we find ourselves struggling to get by as opposed to why we are called to be here, committed to the ministry of Jesus Christ. Jesus didn't spend his time sitting in a building waiting for others to come to him (okay, maybe once...on Christmas) he was *actively* spreading the Word. I believe Blenheim United has the potential to follow the same path. Imagine having people in the church during the week for games, studies, group meetings, or a volleyball game? What if we had new families, younger families, worshipping with us; offering them a place to meet other families? We are in a time when all churches are looking for new ways to raise money and bring in new members. As we go through 2010, I'd like to think about not where we will be at the end of the year, but where we could be.



There are a lot of good news stories of course.

The Capital Fund continues to grow, even in the wake of a very active year. Some major projects were undertaken including the changing of all fluorescent lighting fixtures in the church, five new outlets in the gymnasium, and the access ramp at the south door. The ramp has been in the planning stages for some years as a replacement for the aging lift at the CE entrance. As the lift gets older, parts become harder to obtain and we could no longer install an open lift so an alternative was necessary. Our Memorial Fund is also healthy and continuing to grow. I am very proud to say that we are a very giving congregation with many outreach efforts being made through the Feed the Need, Kenesserie Camp, M&S and our local food bank to name a few. Our Benevolent fund is very healthy as it continues to give thousands of dollars back to the community for help and support.

Despite the cancellation of the Cherryfest Pig and Perch, the Council had a series of dinners this year including the Ribfest, the Father's Day Fish Fry and Pig and Perch dinner in November. Even though the dinners were successful, we still fell short of our fundraising goal. This year a new photo directory was also undertaken with an excellent turnout. Lifetouch came in to photograph the directory and offered many benefits including donations to the Feed the Need and Blenheim Food Bank. We hope to see the directory shortly.

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I would like to extend a very special thank you to Caroline and the Senior Choir for your continued hard work throughout the year and especially through the Christmas season. To the junior choirs, your enthusiasm is a joy for all of us! I've been asked a few times if we can "do something" for all of our volunteers that spend the many hours necessary to keep the church running, but don't get recognized. To be very honest, and I'm not proud to say it, but there are a lot of things that "just happen". Like how does the bread get on the communion table, who changes the flowers, or the banners in the sanctuary? There are people doing things that I didn't even know got done and for that we are forever indebted to you. Your dedication to the church and its ministry is the reason why I love coming here. Thank you!

With that being said I want to take a moment to thank a few that I know of.

I want to thank Barb McCutcheon for her work in the library, keeping it new and fresh every week. It looks great!

I want to thank Bev Whitelaw for the tireless job of supplying us with ushers and Judie Vsetula with our greeters every week. The job never ends and it's great to see new and old – familiar – faces.

I want to thank Ruth McDowell and Selina Goodbrand for sending birthday cards to the children and those over 75, which they have been doing for many years and have recently retired from their posts.

I couldn't finish this report without thanking the one person who always kept me in line and made sure we were on top of things. It is safe to say that we wouldn't have been half as successful without Kelly ensuring we followed the rules and more than once, exceeded our expectations.

On behalf of the Council I want to let you know that we are always available for questions or comments. This year we are going to start a Council newsletter to keep everyone informed of what is happening around the church.

God's Richest Blessings,

Shane McDowell
Council Chair

Council:

Dave Dowker
Laura Koehler
Jeff Saunders

Dave Benjamin
Earl Woudwyk

Hans Weisshaar
Wendy McDowell

Blenheim United Church Women
Financial Report
Jan. 1, 2009 to Dec. 31, 2009

Balance Jan. 1/09 \$ 3620.39

Income

Unit 2	650.00	
Unit 5	3900.00	
Projects	334.00	
Funeral Lunches (6)	2050.00	
Donations	1240.00	
Bazaar	60.00	
	8234.00	\$ 8234.00
		\$ 11854.39

Expenses

Project Expenses	52.46	
U.C.W. Expenses	494.35	
Church + Cong. Support	2000.00	
M + B.	4000.00	
United Church Appeals	250.00	
Other Appeals	500.00	
Funeral Expenses	150.00	
Allocation	50.00	
	7496.81	\$ 7496.81
Balance Dec. 31/09		\$ 4357.58

Donna Rigby
Treasurer

SENIOR CHOIR



Your Senior Choir has completed another year of service to Blenheim United Church. We hope our musical leadership and contributions to worship are inspirational for you.

We welcomed three new members in 2009: Diane Squire - alto, Tracy Woudwyk - alto, Emalee Woudwyk - soprano. We also said good-bye to one of our long-time members. Gladys and Les Oliver have re-located to Simcoe. We wish them contentment in their new surroundings.

Again this year we have been privileged to have the involvement of Roberta Dickson in our music program. We also thank the Sunday School and Carol Smith for joining us in our annual Christmas cantata. We appreciate the contribution of various other instrumentalists during the year and a visit from the Chatham Concert Band.

If you have an interest in singing and would like to be part of our group, please contact Caroline Linton or the choir member you know best.

FINANCIAL REPORT

Balance forward December 31, 2008		\$ 547.90
Receipts		
Donation - Memorial		<u>100.00</u>
		647.90
Disbursements		
Choir social - Gladys Oliver	26.48	
Chatham Concert Band	50.00	<u>76.49</u>
Balance on hand December 31, 2009		\$ 571.42

Judie Vsetula
Treasurer

Nursery Roll Report
2009



We began the year 2008 with 24 boys and girls on our Nursery Roll. No children were enrolled during the year. Seven children will be graduating off our Roll and, along with the nine children who turned 5 years old in 2008, will be recognized during a February worship service and party to follow in the church gym. That leaves us with 17 boys and girls still on our Roll and two families to visit in the new year. All the children were remembered with birthday cards and handmade Christmas booklets.

We would like to thank all those in the congregation who helped with the delivery of the booklets and for saving your old Christmas cards for us. A special thank you to Congregational Life for providing the funding for this project.

Respectfully submitted
Joyce Bliss
Donna Rigby

BOARD OF TRUSTEES

The Trustees have had a busy year. All the fluorescent light fixtures were replaced with new, longer-lasting, and more efficient lights. Additional lights were added in dark areas, and additional plugs on separate circuits were added in the sanctuary and gymnasium. The exterior church doors and the bench in the Prayer Garden were painted. A wheelchair ramp and access for funeral services is under construction at the south door, and we apologize for the inconvenience that this has caused, but we ran into some unavoidable delays and winter.

The balance of the Minota Jackson Estate was received, bringing the total gift to \$159,755.14. The investment portfolio has recovered almost to the position it enjoyed before the market crash of 2008-2009.

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BOARD OF TRUSTEES
FINANCIAL STATEMENT

January 1, 2009 to December 31, 2009

Balance January 1, 2009		225,403.37
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RECEIPTS

Interest and Dividends Earned	7,856.95	
Memorial, David Cook	14.40	
Estate, Minota Jackson	<u>59,755.14</u>	<u>67,626.49</u>
		293,029.86

DISBURSEMENTS

Accountant	262.50	
Church Capital Fund	<u>35,000.00</u>	<u>35,262.50</u>
		257,767.36
Capital Gain/Loss		<u>(9,531.30)</u>
Balance December 31, 2009		<u><u>248,236.06</u></u>

Investments

Edward Jones	115,608.15
CIBC	105,692.85
Raymond James	<u>26,935.06</u>
	<u><u>248,236.06</u></u>

Trustees

Ron Allingham
Jim Clark
Jim Easter
Shirley Green
Harold Muckle
Jack Rigby, Secretary
Peter Shillington, Chairman

BENEVOLENT FUND

The Benevolent Fund of Blenheim United Church is a fund to assist persons and families in particular need. Specific details of this Fund and its operation are generally maintained confidential. Our fund at Blenheim United Church is administered by Rev Bruce Cook and Roger Kellam.

Financial Report

Balance Forward as at January 1, 2009		\$ 3,191.69
Income		
Donations	2,750.00	
Cookie Fundraiser	5.00	
Repayment of Loan	150.00	
Memorial Donation	20.00	
Donations in Memory of David Cook	8,148.00	
Interest earned in Account 9	1.26	
		<u>\$11,074.26</u>
		\$14,265.95
Disbursements		
Food Vouchers	700.00	
Utilities	1,059.75	
Misc Expenses	158.63	
Misc Transportation	85.70	
Rent Assistance	700.00	
Kenesserie Camp Registration Assistance	1,000.00	
Christmas Gifts for Children	100.00	
		<u>\$ 3,804.08</u>
Balance December 31, 2009		\$10,461.87
Account Balance		\$ 2,313.87
BMO Investment (Memory of David Cook)		\$ 8,148.00

C. Roger Kellam
Treasurer

FRANK & BERNICE COATSWORTH FUND

The Frank & Bernice Coatsworth Fund was established in 1974 to assist in related expenses incurred by members of Blenheim United Church who participate in leadership training and development programs available through church related organizations. All funds are controlled by the Church Council. Dr. Ron Allingham and Roger Kellam administer the account on the Council's behalf and direction.

Financial Report

Balance Forward as at January 1, 2009		\$ 6,254.69
Income		
GIC Interest	23.27	
Misc Donation	35.00	
Interest earned in Account	.09	<u>58.36</u>
		\$ 6,313.05
Disbursements		
Children at Conference	140.00	<u>\$ 140.00</u>
Balance December 31, 2009		\$ 6,173.05
Account Balance		\$ 277.90
BMO Investment		\$ 5,895.15

C. Roger Kellam
Treasurer

Memorial Library Report 2009

This year has been very busy and successful for the library. We were able to purchase (or trade) several new (used) books and videos at the Church Library Association of Ontario (CLAO) Spring Conference. I was able to sit in on several workshops throughout the day and gain some new ideas that have and will continue to be used in the library.

Many of the members have stopped to chat about the books they are reading or about something they have seen in the library that they have enjoyed, or something they would like to see in the library. Thank you for the kind words and compliments. They are cherished and suggestions are always welcome.

The library's hours are Friday's from Noon to 4:00pm. Please feel free to stop by any time and browse our library shelves, you are always welcome. Please remember to sign out the books and leave the card in the card box on the desk.

We have, again, had several books, games, dvd's and related materials donated this year which are being catalogued and input into the computer as quickly as possible. (See thank you below.)

Our computer program is working well, I think that just over half of the books have been input into the computer and once that is done the members will be input into the library system and we will be able to get the website up and running. Unfortunately, all the data must be entered into the computer in order to set up the website. It seems like it should be done by now, I know, but it takes a while when you are only here one day a week.

This year we tried something new and had a special P.A. Day on October 13, 2009. It was very well attended by nine of our young ladies in the church and some friends. They were very excited and it was a lot of fun for everyone. Thanks to Michael Berry who was able to assist me in this adventure. Perhaps another one can be planned for the spring.

We have had several generous donations made to the library this year. It was indeed very thoughtful and kind of you to do this and it is appreciated. So thank you all.

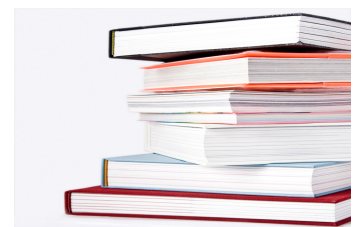
Bruce Cook
Donna Cook
Steven Dowker
Bill & Ada Wright

Joyce Guerin
Koehler Family
Caroline Linton

Irma Lobbestael
Gayle Snobelen
Sylvia Weaver

Thank you to everyone who has been so encouraging and helpful in making this year so successful.

Blenheim United Church Volunteer Librarian
Barb McCutcheon



Sunday School 2009 Grades 2 – 7

This year we are using the Whole People of God curriculum again. It provides a solid Biblical background for each lectionary reading as well as activities designed to meet the needs of a wide age range.

The Sunday School sang two pieces on Easter Sunday as well, we sang with the Teen Class and Adult Choir in the Christmas Cantata. We took a leadership role in the December 6th service with a play about "Getting Ready." The kids practiced hard and did a wonderful job of encouraging us to reflect on the promises of God this Advent.

The highlight this year for me was the "Christmas Card" project. Three cards were designed by members of the class, the fourth was a photo of the kids holding the letters for "Emmanuel God is with us". The fifth was a photo of the back drop painted by Jenni Cammaert a few years ago. As I said to many people it was a "win win" situation. We got to showcase the talent of our members and donate money through the London Conference Hope book to a community garden at a Theological Seminary in Cuba (Sunday School's choice!). Thank you to the congregation for supporting this project.

As always it is a privilege to have the opportunity to share the Good News of God in Christ Jesus with young lives. I am very encouraged and excited for the present and future of leadership in this church as I look at these young people of ours. Let us continue to provide opportunities and support for their nurture and leadership.

Donna Cook

The **Teen Class** has restarted as of the fall of 2009 and meets each Sunday during Sunday school time. This past fall we have studied verses from Mark, Luke, John, Samuel and Ruth and have started the New Year off with the story of Jesus' Baptism. We have an average of 2 to 8 teens in attendance each Sunday. The teens sang with the Grade 2 to 7 class for the Cantata and we had 11 (!!) teens participate in the service Christmas Eve.

In the coming year we will be focusing on Epiphany, Lent and Easter and working on a keepsake to commemorate their faith journey.

We have a very dynamic and energetic group of teens in our congregation who are eager to learn, participate and share. I look forward to our time together in the New Year and continuing to discover our Faith together.

Erin Berry

Memorials



<u>Name</u>	<u>Age</u>	<u>Date of Death</u>
Mary Adeline NEWCOMBE	91	January 3, 2009
Helen Clara Cathleen HUFFMAN	91	January 5, 2009
Carlton "Carl" Howard STOVER	65	January 5, 2009
Mary "Molly" Mitchell (Wood) HOOD	92	February 13, 2009
Charles Milton Snobelen	87	February 19, 2009
Karen Louise (Kozlof) SNOBELEN	50	February 26, 2009
Richard James BOKOR	51	March 6, 2009
Julie Ann (VanBiesbrouck) PULLEN	55	April 9, 2009
Robert Fredrick WEAVER	72	May 16, 2009
John Lachlan "Lach" MACLEAN	84	May 16, 2009
Wilfred "Glen" PICKERING	85	May 25, 2009
Donna Kathleen PARDO	81	June 14, 2009
Richard Ivan RUMBLE	63	June 14, 2009
Irene McDOUGALL	95	July 10, 2009
David Eric COOK	24	July 11, 2009
Jack Knight HANDY	84	July 27, 2009
Orville Sidney MUCKLE	85	August 14, 2009
Kenith George SHOEMAKER	76	October 3, 2009
Leah Beverley STANSELL	92	October 6, 2009
Marilyn Bessie (Cundle) VANBIESBROUCK	80	October 20, 2009
Mary Naomi WATTS	95	November 4, 2009
Dr. Jerrold "Jerry" William THOMSON	81	November 17, 2009
Morley Roy SNOBELEN	88	November 19, 2009
Robert "Ross" PRANGLEY	64	December 19, 2009

Baptisms

None

**Annual Congregational Meeting
Minutes 2009**

2009-01

Following the morning service, members and adherents of the Blenheim United Church remained in the sanctuary for the Annual Meeting.

Rev. Bruce Cook welcomed everyone. He gave thanks to London Conference, Kent Presbytery, and our congregation. We prayed for those who had passed away and those we had baptized. Bruce called the meeting to order.

Election of Secretary

Motion 09-01-01 – “that Terry McConnell be nominated Secretary of the Annual Meeting” **Carried**

Election of Chairperson

Motion 09-01-02 – “that Jack Rigby be nominated Chairperson of the Annual Meeting” **Carried**

Motion to Approve Agenda as Printed:

Motion 09-01-03 – “to accept the agenda” **Carried**

Motion re voting Priveleges

Motion 09-01-04 – “that all present at the Annual Meeting of BUC be given voting rights” **Carried**

Adoption of Minutes of 2008 Congregational Meeting

Motion 08-01-07 — stated 2006 financial statements in error, should be 2007

Motion 08-01-05 – “that the minutes of the 2008 Annual Meeting be adopted as amended” **Carried**

Business Arising from Minutes

Rev Cook clarified for us that council had decided to hold our meeting on the third Sunday of February since February 1, 2009 was a Sunday. This allowed our accountant to complete the year prior to the meeting on February 15, 2009.

Consideration and Approval of Various Reports

Motion 09-01-06 “that we have read and approved the various reports as printed on pages 5—15” **Carried**

Approval of Financial Statements

Motion 09-01-07 “that we approve the 2008 financial statements of the General Fund” **Carried**

Motion 09-01-08 “that we approve the 2008 financial statements of the Capital Fund” **Carried**

We are now debt free. Our loan has been repaid in full.

Motion 09-01-09 “that we approve the 2008 financial statements of the Memorial Fund” **Carried**

2009-02

Motion 09-01-10 “that we approve the 2008 financial statements of the Congregational Life Fund” **Carried**

Jack thanked the congregation for their part in the Feed the Need project.

Budget

Presented by Hans Weisshaar of Council.

Motion 09-01-11 “to reduce the transfer from the General Fund to the Congregational Life Fund from \$10,060. to \$8,000.” **Carried**

Motion 09-01-12 “to accept the 2009 Budget as amended” **Carried**

Motion 09-01-13 “that we leave the Mission and Service Objective at \$20,000.” **Carried**

Motion 09-01-14 “that we maintain Christine Muckle as annual auditor” **Carried**

Council Nominating Report

Presented by Bruce Cook

Council

We have 3 full term positions to fill and 1 two year term to fill.

Jeff Saunders has accepted the two year term

Earl Woudwyk has accepted one of the three year terms

Two others have yet to respond

Motion 09-01-15 “that we accept the candidates to the Church Council, accept Jeff Saunders for the 2 year term and Earl Woudwyk for the full 3 year term” **Carried**

Motion 09-01-16 “that we grant Church Council the authority to fill the other two positions as they see fit” **Carried**

No new business

Motion 09-01-17 “that the next annual meeting be held the second Sunday of February 2010” **Carried**

There was a thank you sent out to the staff for all their hard work, and a special thank you to Jim Berry for all he does for Blenheim United.

Adjourned

Jack Rigby, Chair

Terry McConnell, Secretary

GENERAL FUND

2009 FINANCIALS AND PROPOSED BUDGET FOR 2010			
	Budget	Actual	Budget
		31-Dec	
RECEIPTS	2009	2009	2010
Envelope Givings & Donations	170050	156,360.39	158000
Loose Offerings	4000	3,810.30	4000
Use of Facilities	8000	8,965.55	8000
Miscellaneous		2,093.00	
Fundraising	8000	1,018.20	7000
TOTAL RECEIPTS	190050	172,247.44	177000
DISBURSEMENTS			
General & Admin			
Observer	850	825.00	850
Conference & Presbytery Fees	7150	7,272.35	7500
Audit	1200	1,230.00	1230
Interest & charges on Operating Line	500	571.69	500
Bank Charges	1200	1,121.37	1200
Miscellaneous		197.12	
TOTAL General & Admin	10900	11,217.53	11280
Ministry & Personnel			
Minister	44500	43,477.42	45530
Minister Telephone Reimbursement	605	600.08	605
Minister Travel Exp . Reimbursement	5000	5,000.06	5000
Minister's Cont. Ed/Book Allowance	1500	1,500.00	1500
Organist	11450	11,220.82	11455
Administrative Assistant	22865	23,563.02	24768
Custodian	10300	10,400.00	10640
CPP & EI	5200	5,570.60	6000
Church Pension, Group Ins.& Health Benefits	13000	12,374.88	13000
Subtotal with only one minister	114420	113,706.88	118498

	Budget	Actual	Budget
			Proposal
	2009	2009	2010
Manse			
Telephone & Utilities	4000	4,286.85	4000
Repairs & Maintenance	3000	175.24	3000
Taxes	2500	2,492.67	2500
Insurance	700	722.52	750
Home Improvements	750	203.41	750
Total Manse	10950	7,880.69	11000
Congregational Life	8000	8,000.00	16160
Congregational Support			
Utilities & Telephone	18000	19,326.91	18000
Insurance	5000	no bill yet	5000
Repairs & Maintenance	8000	6,383.53	9600
Fire and Safety	2500	1,399.51	2500
Janitorial Services		160.00	250
Janitorial Supplies	1000	896.55	1000
Groundskeeping & Landscaping	500	960.06	1000
Taxes	60	55.58	60
Office Supplies & Equipment	5000	4,676.59	5000
Contributor's Envelopes & Par Fees	1000	990.71	1000
Advertising	750	462.73	750
Congregational Support- Miscellaneous			
Total Congregational Support	41810	35,312.17	44160
TOTAL DISBURSEMENTS	186080	176,117.27	201098

Bank Summary	
Balance Forward	
December 31, 2008	(16,042.41)
Receipts	172,247.44
Disbursements	(176,117.27)
Change in Accounts Receivable and Accounts Payable	4,504.92
YEAR END BALANCE 2009	(15,407.32)

CAPITAL		2009
Balance forward	December 31, 2008	\$ 4,264.10
Receipts		
Donations		5,354.00
From Endowment		35,000.00
TOTAL RECEIPTS		40,354.00
Disbursements		
	2008 insurance	4,469.04
	light fixture upgrade	8,686.87
	design of handicap ramp	512.50
	outlets in gym and sanctuary and lights in stairwell	2,488.85
	exterior door painting	1,076.25
	building permit for handicap ramp	178.25
	first payment for ramp	14,777.74
TOTAL DISBURSEMENTS		32,189.50
YEAR END BALANCE	2009	12,428.60

MEMORIAL		2009
Balance forward	December 31, 2008	14,364.88
Receipts		8,647.00
Disbursements		
	Library	865.79
	Prayer garden	33.15
	Easels for funeral displays	99.42
TOTAL DISBURSEMENTS		998.36
YEAR END BALANCE	2009	22,013.52

CONGREGATIONAL LIFE	Budget 2009	Actual as at 31DEC09	Budget 2010
Income			
Sunday School Offering		314.03	
Donations		1,130.00	
Miscellaneous		1.42	
Transfer from General Fund	8000	8,000.00	8000
TOTAL INCOME	8000	9,445.45	8000
Expenses			
M&P Staff Training & Gifts	750	565.63	750
Pastoral Care & Visitation	250	50.00	6400
Worship & Program	2500	2,148.32	2500
Fellowship	750	427.15	750
Communication & Media	1500	937.70	1500
Youth	1110	863.11	1110
Music	550	395.50	550
Piano & Organ Tuning	500	438.95	500
Pulpit Supply	1500	2,498.40	1350
Guest Organist	675	525.00	750
Cong Life Misc		1,183.39	
TOTAL EXPENSES	10085	10,033.15	16160

2008 Year end Balance	5,983.01
Income	9,445.45
Expenses	(10,033.15)
Change in Accounts Receivable and Accounts Payable	(91.99)
2009 Year end Balance	5,303.32

MISSION & SERVICE FUND	Objective	20,000.00
Envelope Givings (shortfall)	18,247.89	(1,752.11)
UCW Donations to M&S	4,000.00	
Total sent to United Church Mission & Service		22,247.89
Local Initiatives		
Feed the Need	1,850.00	
Blenheim Food Bank	1,060.00	
Blenheim and District Ministerial Assoc	270.00	
Total Local Initiatives		3,180.00